

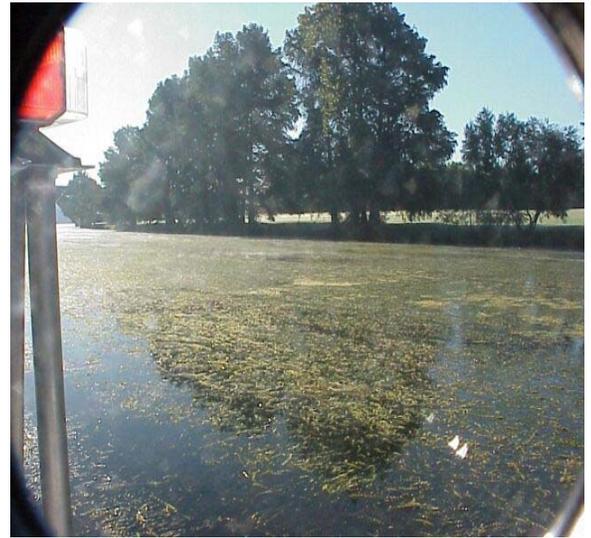


FACT SHEET as of February 6, 2012

AUTHORIZATION: Water Resources Development Act of 1996, Sec 206

TYPE OF PROJECT: Continuing Authority Program – Section 206

PROJECT PHASE: Feasibility



CONGRESSIONAL INTEREST: Senators Hutchison and Cornyn (TX); Representative **Doggett (TX-25); McCaul (TX-10)**

NON-FEDERAL SPONSOR: City of Austin, TX

BACKGROUND: Lake Austin is located on the Lower Colorado River within the city limits of Austin, Texas. The lake was formed by construction of Tom Miller Dam by the Lower Colorado River Authority in 1939.

STATUS: The City of Austin requested assistance of the Corps of Engineers under Section 206 authority to address aquatic ecosystem degradation in Lake Austin. Funds were received in FY 11 to continue the feasibility study. Work began and was scheduled to be completed in early FY 12, but with the revocation of funds could not be completed. The NF Sponsor, the City of Austin is ready to move forward and complete the study. The \$77,112 requested in FY 13 would fully fund the Feasibility Phase of this project.

ISSUES: Without adequate funding, the feasibility phase will not be completed.

FINANCIAL SUMMARY (\$):

Federal Cost Estimate
Non-Federal Cost Estimate
Total Project Cost

FEASIBILITY

	130,000	
	10,000	
	140,000	
Allocation thru FY 2010	10,000	
ARRA Funding	0	
Allocation for FY 2011	42,888	1/
Allocation for FY 2012	(11,195)	1/
President Budget FY 2013	0	
Capability for FY 2013	77,112	
Balance to Complete	77,112	

1/Funds in the amount of \$68,306 were revoked to fund the \$100M rescission required in the FY2011 full year CR and to fund high priority projects.

SCHEDULE:

FY 2012 Scheduled Work: Not in the FY 2012 President's Budget. No funding received.

FY 2013 Budget: Not in the FY 2013 President's Budget. The \$77,112 would allow for the completion of the Feasibility Phase of the project.

COMPLETION: TBD.

For more information regarding the Lake Austin, TX, contact Ms. Marie Vanderpool, (817)886-1424 or marie.j.vanderpool@usace.army.mil.